

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**2015-16 Special Revenue - Miscellaneous Amendment**  
**As of June 30, 2016**

<b>ESTIMATED REVENUES</b>	<b>PREVIOUS BUDGET</b>	<b>INCREASE/ DECREASE</b>	<b>REVISED BUDGET</b>
<b>LOCAL</b>			
Interest	\$ 20,082	\$ (9,623)	\$ 10,459
Miscellaneous Local Sources	1,415,703	597,455	2,013,158
<b>Total Local</b>	1,445,785	577,832	2,023,617
<b>TOTAL FUND BALANCE</b>	3,153,356	-	3,153,356
<b>TOTAL ESTIMATED REVENUES, TRANSFERS IN, &amp; FUND BALANCE</b>	<b>\$ 4,599,141</b>	<b>\$ 577,832</b>	<b>\$ 5,176,973</b>
<b>APPROPRIATIONS</b>			
Community Services	\$ 392,800	\$ 203,535	\$ 596,335
<b>Total Appropriations</b>	392,800	203,535	596,335
<b>TRANSFERS OUT</b>			
To General Fund	800,000	(45,014)	754,986
<b>Total Transfers Out</b>	800,000	(45,014)	754,986
<b>TOTAL FUND BALANCE</b>	3,406,341	419,311	3,825,652
<b>TOTAL APPROPRIATIONS, TRANSFERS OUT, &amp; FUND BALANCE</b>	<b>\$ 4,599,141</b>	<b>\$ 577,832</b>	<b>\$ 5,176,973</b>